

## PE Funding Decisions 2016/17

### Meeting held on Friday 15<sup>th</sup> April 2016

Mr Salisbury and Mrs Abbott met to make the spending decisions for the sum of around £8575 that is our budget for the next financial year. Some priorities for spending were identified and other projects already allocated funding were listed.

They are as follows:

£1000 to contribute towards the cost of the Primary School sports programme coordinated by Rosie Thompson at Gillingham School.

£25 additional contribution to the partnership for extra costs such as first aid cover at events and medals.

£700 for swimming coach to come for two mornings a week for six weeks in Summer 2016. Teachers work alongside the coach to improve their swimming teaching skills and knowledge therefore making the teaching of swimming more sustainable and allowing every pupil access to a swimming programme.

£1800 Gym Coach to come for a six week block in the Autumn term, to work with three classes over a day each week. Alongside this there are periods of planning and evaluation time for teachers to support their teaching of gymnastics again making the teaching and learning sustainable as teachers are more confident in delivering a broad and challenging gymnastics programme.

£600 Club for Younger KS1 children in the Spring and Summer terms.

£400 Additional sports equipment such as soft foam balls, rugby balls, additional basketball equipment to develop basketball within the school curriculum which was a focus from 2015/16 spending.

£500 Attendance at courses, meetings and events.

£600 Supply costs for attendance at Festivals, Tournaments and matches.

£780 Costs of TA support for Games lessons, to train up specialist TAs and provide more differentiated learning for the children.

£1400 To update and develop our swimming pool and make it safer. New flooring, paintwork, seating areas and cover. Plus the installation of solar panels have made this facility more sustainable and cheaper to run.

£600 Providing a 'Learn to move' programme for less able children who have been identified with limited gross motor skills.

The Primary Sports Premium has had a major effect on the variety of clubs offered to our children and the numbers of children taking part in them have grown over the years these are evidence in the attendance lists we keep. It has also impacted on the quality of the curriculum we offer in our PE programme, teachers are now more confident to deliver high quality PE in all areas. Our swimming pool is now more efficient and sustainable for years to come.

Attached is a web link of key organisations that our school works closely with.

Total spending so far is £8405 , leaving £170 unallocated

Game Set and Match Tennis Academy Wincanton Somerset.  
[info@wincantontennisclub.com](mailto:info@wincantontennisclub.com)

Tae Kwon Do Wincanton Sports Centre  
[www.ledleisure.co.uk](http://www.ledleisure.co.uk)

Kilmington and Stourton Cricket Club  
[www.kbcc.org.uk/](http://www.kbcc.org.uk/)

Gillingham Hockey Club  
[gillinghamhockeyclub.co.uk](http://gillinghamhockeyclub.co.uk)

North Dorset Rugby Club  
[www.ndrfc.co.uk](http://www.ndrfc.co.uk)

Orchard Gymnastics Yeovil  
[www.orchardgymnastics.co.uk](http://www.orchardgymnastics.co.uk)

Helen Laxton School of Dance  
[www.helenlaxtonschoolofdancing.com](http://www.helenlaxtonschoolofdancing.com)